

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (67000000388) Veterans License Plate Fund
Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|-------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 538,972 | \$ 225,020 | \$ 249,700 | \$ 274,720 |
| Receipts | | | | |
| Gov Fund Type Transfers - Other Age | 60,315 | 50,000 | 50,000 | 50,000 |
| Interest | 4,560 | 2,000 | 2,000 | 2,000 |
| Refunds & Reimbursements | 5,270 | 1,000 | 1,000 | 1,000 |
| Unearned Receipts | 20,150 | 1,000 | 1,000 | 1,000 |
| | <u>90,295</u> | <u>54,000</u> | <u>54,000</u> | <u>54,000</u> |
| Total Resources | <u>\$ 629,267</u> | <u>\$ 279,020</u> | <u>\$ 303,700</u> | <u>\$ 328,720</u> |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 942 | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| Personal Travel In State | 2,240 | 2,500 | 2,500 | 2,500 |
| Personal Travel Out of State | 123 | 100 | 100 | 100 |
| Printing & Binding | 400,000 | 0 | 0 | 0 |
| Communications | 2 | 100 | 100 | 100 |
| Rentals | 808 | 0 | 0 | 0 |
| Reimbursement to Other Agencies | 7 | 0 | 0 | 0 |
| Refunds-Other | 125 | 100 | 100 | 100 |
| Balance Carry Forward (Funds) | 225,020 | 274,720 | 299,400 | 324,420 |
| Total Disposition of Resources | <u>\$ 629,267</u> | <u>\$ 279,020</u> | <u>\$ 303,700</u> | <u>\$ 328,720</u> |